

## Appendix 3

	Hilsea Lido Unisex Cubicle	Marsden Road Unisex Cubicle	White Hart Road Unisex Cubicle
Cleaning	8769	7455	7136
Maintenance / Vandalism	700	700	340
Business Rates	2303	830	755
Water	1043	1011	299
Electricity	478	779	214
Other - Wallgate	110	0	110
Sanitary provision	155	155	101
<b>Total</b>	<b>13558</b>	<b>10920</b>	<b>8955</b>
<b>One Off Costs</b>			
<b>Reinstatement Costs</b>	385	335	535

Note: Cleaning and maintenance costs for White Hart Road covered by Transport and Environment

Note: Cleaning and maintenance costs for Hilsea and Marsden covered by HRA

Note: NNDR values subject to confirmation regarding part use of building for unisex cubicles